

CITY OF CHENEY

CITY COUNCIL ACTION REQUEST

<b>ISSUE:</b>	<b>2018 CDBG Water Improvement Project – Appropriation Increase</b>	<b>AGENDA ITEM #:</b>	<b>19-007</b>
<b>DEPT. OF ORIGIN:</b>	Public Works	<b>DATE:</b>	2/1/2019

<b>EXHIBITS ATTACHED OR REFERENCED:</b>	1. Resolution E-703
---	---------------------

<b>Council Committee Recommendation</b>	Yes		No		None	
---	-----	--	----	--	------	--

DEPT/DEPT HEAD INITIALS	APPROVE	DO NOT APPROVE	NO COMMENT	COMMENTS
Public Works/TA	TA			

<b>FISCAL IMPACT</b>	<b>EXPENDITURE REQUIRED:</b>	\$	<b>AMOUNT BUDGETED</b>	
	<b>APPROPRIATION REQUESTED:</b>	\$ 227,782.27		

<b>SUMMARY:</b>	On July 24, 2018 Council awarded the CDBG Watermain Project with a construction appropriation amount of \$ 219,000.00. Unforeseen circumstances was encountered in trench excavation with the removal of many boulders, and caused additional expense in backfill material. Final cost of the project is \$ 227,782.27. Staff is requesting an appropriation increase of \$ 8,782.27.
-----------------	---

<b>COUNCIL ACTION REQUESTED:</b>	Passage of Resolution E-703
----------------------------------	-----------------------------

\_\_\_ APPROVED FOR AGENDA

\_\_\_ DISAPPROVED

February 24, 2019

\_\_\_\_\_  
COUNCIL MEETING DATE

\_\_\_\_\_  
MAYOR/CITY ADMINISTRATOR