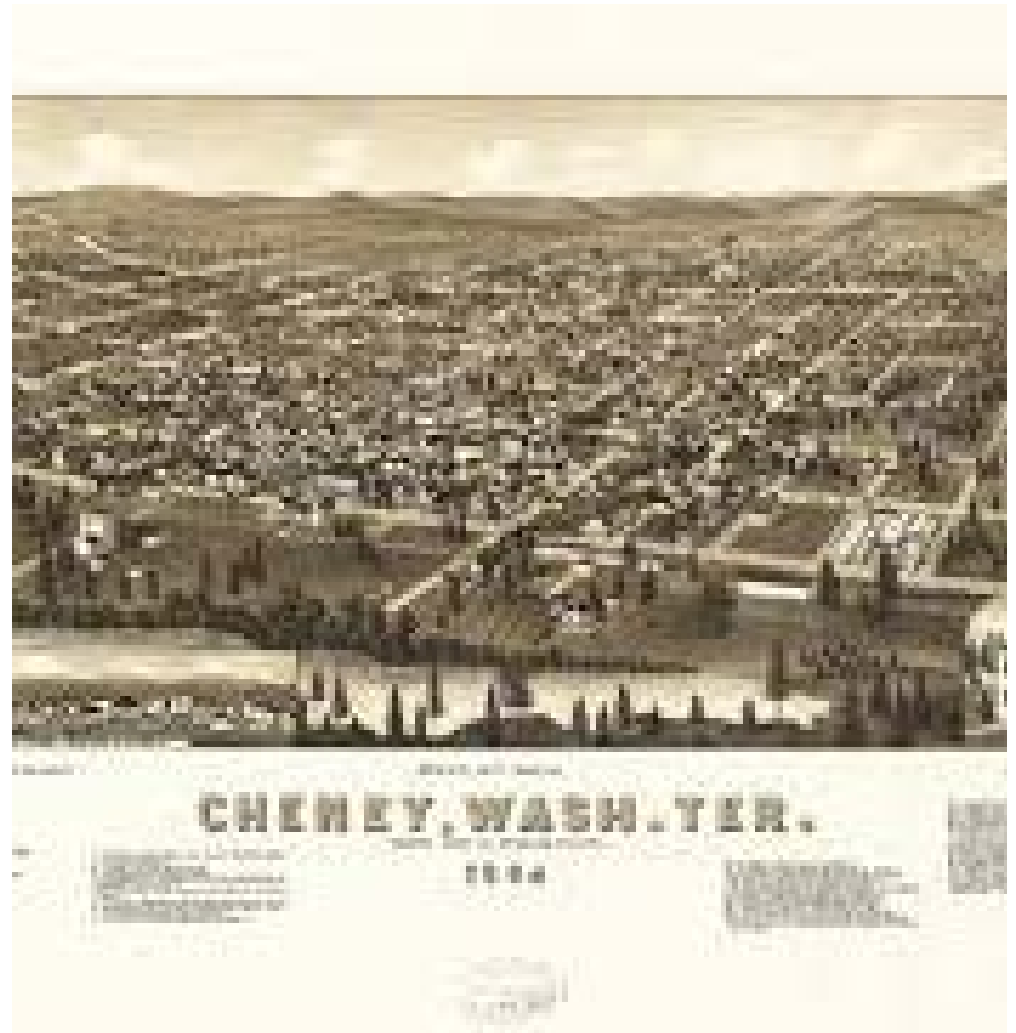


2021 Budget Presentation

Cheney Police
Department



Department Overview

The Cheney Police Department is a full-service law enforcement agency that provides routine, emergency and investigative police services.

In fulfilling this mission, the department has embraced a community policing philosophy, which has proven very successful in addressing crime and its causes, and improving the quality of life for residents, merchants and visitors alike.

The Cheney Police Department is committed to doing its very best on each, and every call for help. We are committed to the public service attitude of 'No Call to Small.'

CPD Mission Statement

It is the mission of the Cheney Police Department to provide accountable, responsive, and professional police services to members of our community.

CPD Staffing (FTE)

CHENEY POLICE DEPARTMENT

Updated 11/24/20

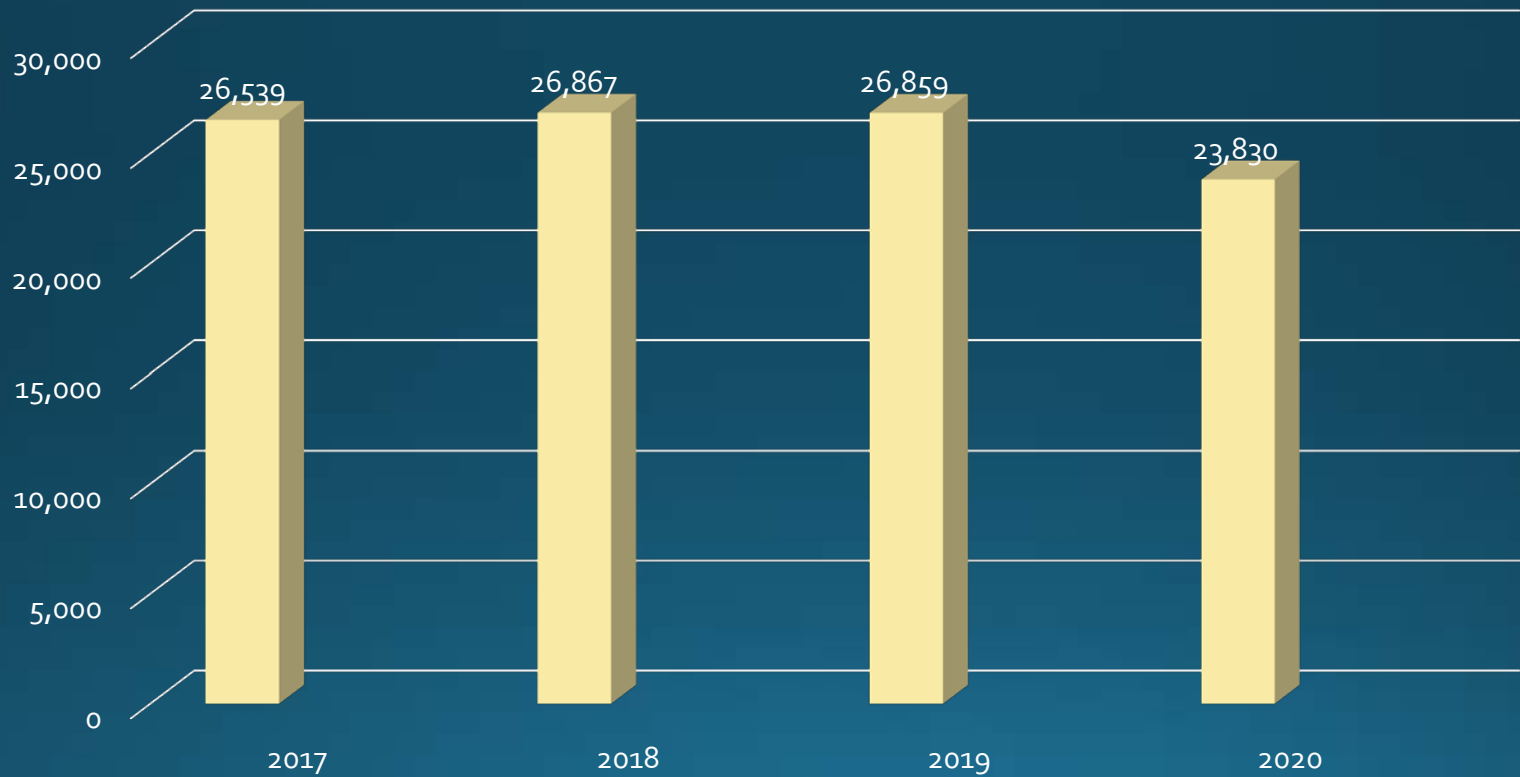




YTD Activity

YTD Calls for Service

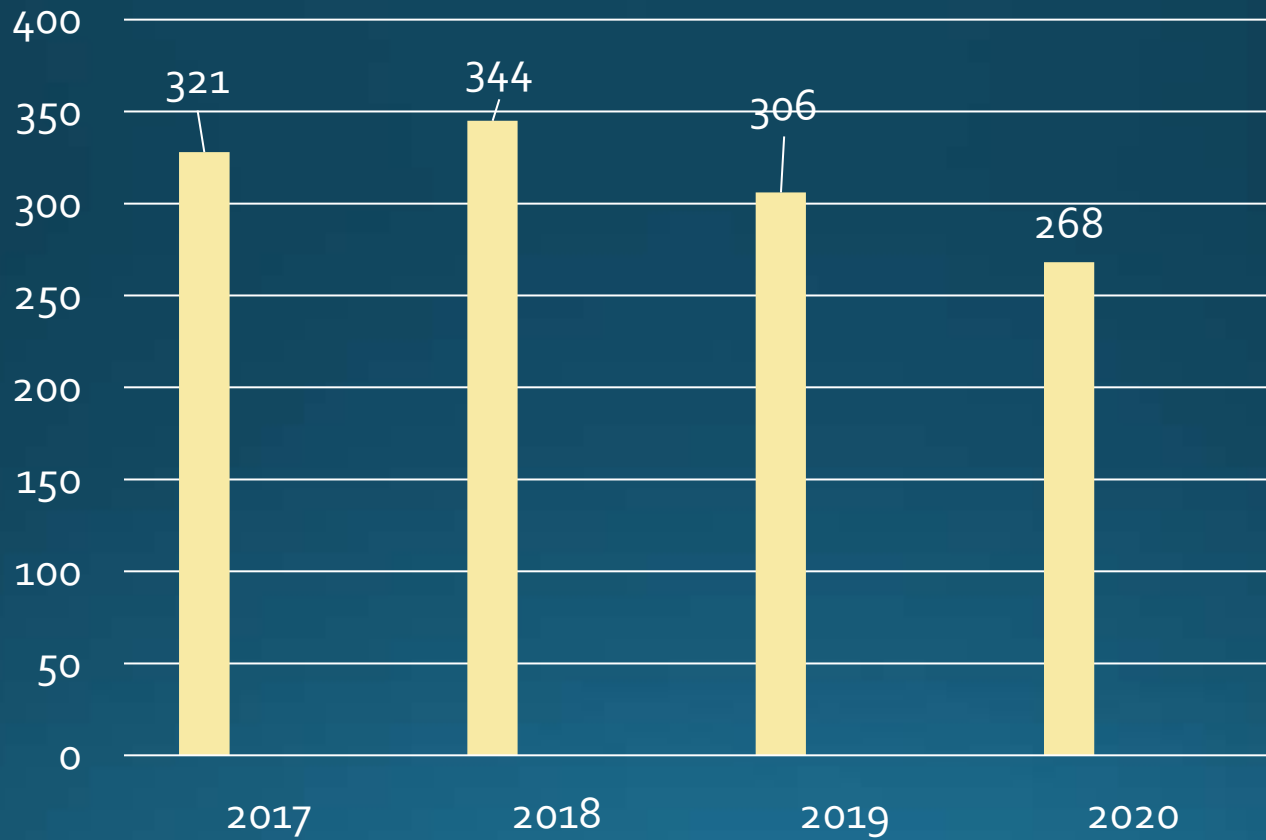
2017 - 2020



CPD Response Times

- Priority One (Emergencies) – 3:45 (3:39)
- Priority Two – 3:45 (4:03)
- Priority Three (Reports) – 11:36 (14:51)

YTD Total Part I Crime Stats



YTD Part I Crimes

	Criminal Homicide	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft
2017	1	14	7	73	41	161	25
2018	0	15	0	115	61	140	13
2019	0	10	7	89	51	140	9
2020	0	5	0	79	39	120	25

2020 Felony and Misdemeanor Arrests

- Felony Arrests – 98
- Misdemeanor Arrests - 224

CPD 2020 Traffic Citations



Moving Violations - 59



Parking Citations - 378

Organizational Health Indicators (Morale)

- Citizen Complaints: 2019 (2) 2020 (3)
- Use of Force Incidents: 2019 (6) 2020 (9)
- Ofcr. Involved Traffic Accidents: 2019 (0) 2020 (0)
- Lawsuits: 2019 (0) 2020 (0)
- Employee Grievances: 2019 (0) 2020 (0)

2020 Accomplishments & Projects



2020 Accomplishments & Projects

- Moved the Code Enforcement program to City Hall operations.
- Replaced all desktop computers.
- Upgraded the part-time dispatcher to a full-time position.
- Replaced one patrol car.



2020
Accomplishments
& Projects

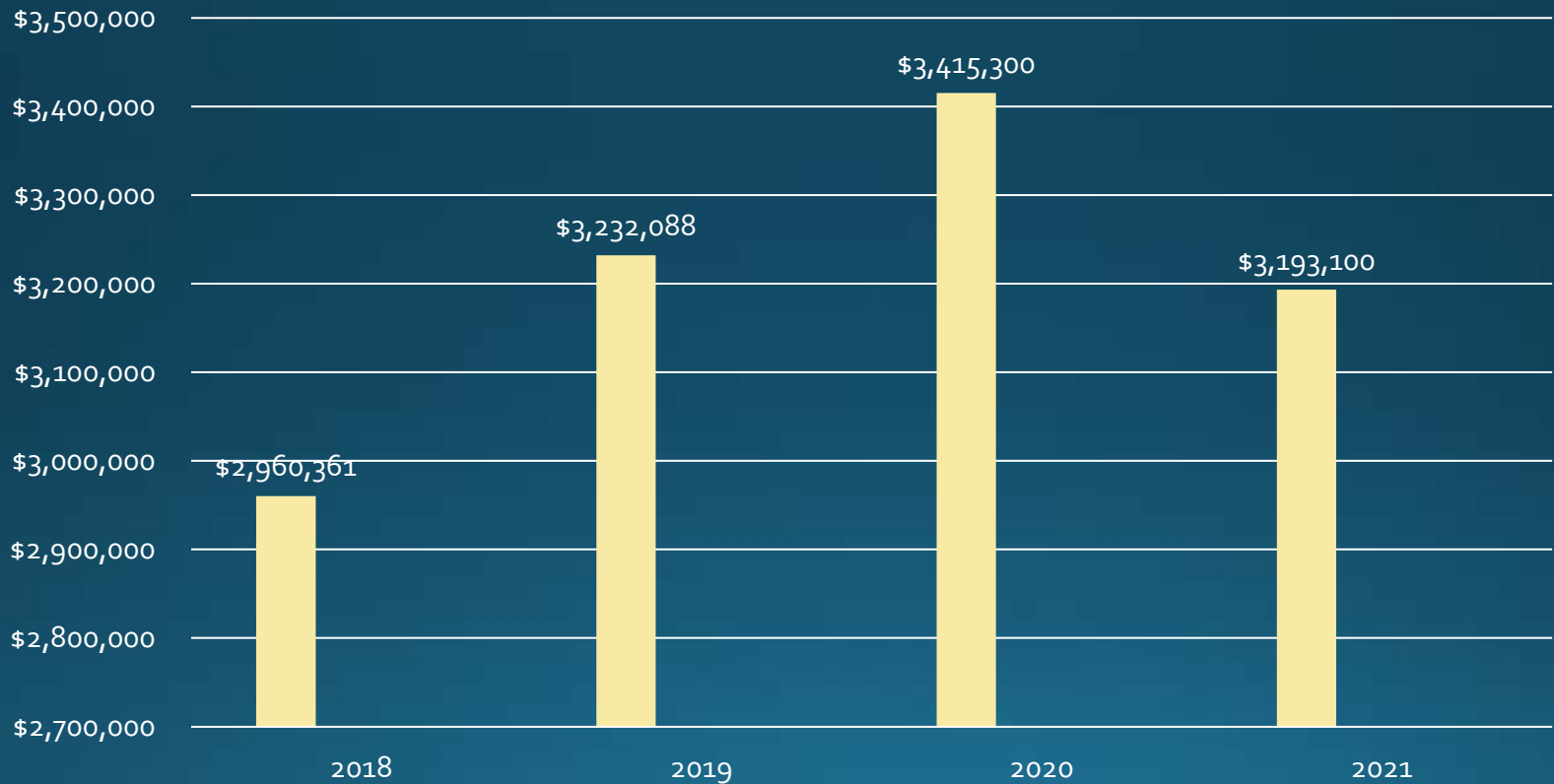
- Replaced decals on all patrol vehicles.
- Entire department received Crisis Intervention Training (using online format).
- Conducted research on various Body Camera options.
- Communications Audits & Inspections 100% Compliance.

2021 Budget, Related Goals & Projects



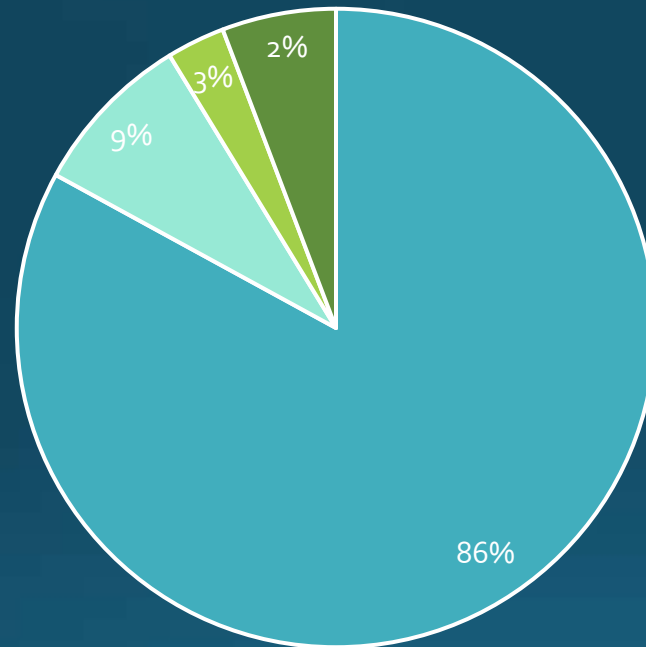
CPD Expenditure Summary

Expenditure Summary 2018 - 2021



2021 Police Department Budget

2021 CPD Proposed Budget



□ Wages & Benefits
□ Supplies

□ Other Svcs & Charges
□ Capital/Intergovt

2021 Goals & Projects

- De-escalation Train-the-Trainer course.
- Phased approach to the purchase of civil unrest gear.
- Departmentwide EVOC Training.
- Replace the Communications Director.

2021 Goals & Projects

- Replace a retiring Captain.
- Provide force de-escalation training to all police officers.
- Reduce overtime.
- Research body camera implementation.

2021 Challenges



2021 Challenges

- COVID-19
- Address an increasingly dangerous and violent element coming into town.
- Increased service demands will result in continuing staffing shortfalls.
- Number of complicated investigations are on the rise.

2021 Challenges

- Detective caseload is excessive and must be reduced.
- Public Safety reforms – Unfunded mandates?
- Overtime Usage.
- The future without Captain Beghtol & Director Munoz?



Questions?