



Priority	Project Code	Project Description	Estimated Project Cost	2022	2023	2024	2025
Water Storage							
1	S-1	Reservoir # 1 Cover Repair/Replacement	\$ 300,000		\$ 300,000		
System Mangement							
2	M-8	Security Fencing Well # 3	\$ 9,500	\$ 9,500			
3	M-9	Security Fencing Well # 5	\$ 15,000	\$ 15,000			
4	M-10	Dedicated Fiber for Water SCADA	\$ 75,000	\$ 75,000			
5	M-11	New Motor Control Units (Wells 1,2,5,6,7,8/Booster Station 2,3)	\$ 355,000	\$ 355,000			
Distribution Boosting							
6	B-1	Booster Station 1 (high zone) Upgrade	\$ 185,000		\$ 185,000		
7		Well 5 PFAS Mitigations	\$ 100,000		\$ 100,000		
					PA		
Distribution Piping							
8	D-16	Replace Steel Main in Clay Street from 3rd St. to 6th St.	\$ 380,000	\$ 380,000			
9*	D-14	Replace Kalamine pipe in 4th St. from H St. to College St.	\$ 363,200			\$ 363,200	
10*	D-12	Replace Kalamine pipe in N 5th St. from Elm St. to Oakland St.	\$ 491,500		\$ 491,500		
11*	D-13	Replace 2" poly pipe in Front St. from Pine St. to Cheney-Spangle Rd.	\$ 612,600				\$ 612,600

* CDBG funding request in the amount \$ 200,000 to 250,000 to offset costs

Total \$ 2,886,800 \$ 834,500 \$ 1,076,500 \$ 363,200 \$ 612,600